HILLVIEW HEALTHCARE CENTER

1615 S 22ND ST

MILWAUKEE 53204 Phone: (414) 671-6830	)	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	87	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	87	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	54	Average Daily Census:	59

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	27.8
Supp. Home Care-Personal Care	No					1 - 4 Years	50.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	25.9	More Than 4 Years	22.2
Day Services	No	Mental Illness (Org./Psy)	20.4	65 - 74	16.7		
Respite Care	Yes	Mental Illness (Other)	9.3	75 - 84	29.6		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	24.1	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	3.7	Full-Time Equivalent	
Congregate Meals	No	Cancer	3.7			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	5.6	İ	100.0	(12/31/04)	
Other Meals	No	Cardiovascular	7.4	65 & Over	74.1		
Transportation	No	Cerebrovascular	13.0			RNs	7.4
Referral Service	No	Diabetes	5.6	Gender	%	LPNs	7.1
Other Services	Yes	Respiratory	7.4			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	27.8	Male	35.2	Aides, & Orderlies	51.6
Mentally Ill	No			Female	64.8		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		

## Method of Reimbursement

		Medicare 'itle 18			Medicaid 'itle 19			Other		]	Private Pay	2		Family Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	5	11.1	152	0	0.0	0	1	33.3	160	0	0.0	0	0	0.0	0	6	11.1
Skilled Care	2	100.0	325	36	80.0	131	0	0.0	0	2	66.7	138	4	100.0	131	0	0.0	0	44	81.5
Intermediate				4	8.9	110	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	7.4
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	2	100.0		45	100.0		0	0.0		3	100.0		4	100.0		0	0.0		54	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution	of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
beachs buring Reporting Period					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	7.7	Bathing	1.9		72.2	25.9	54
Other Nursing Homes	1.9	Dressing	20.4		63.0	16.7	54
Acute Care Hospitals	88.5	Transferring	35.2		40.7	24.1	54
Psych. HospMR/DD Facilities	0.0	Toilet Use	24.1		44.4	31.5	54
Rehabilitation Hospitals	0.0	Eating	72.2		20.4	7.4	54
Other Locations	1.9	*******	******	*****	******	*******	*****
Total Number of Admissions	52	Continence		용	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	13.0	Receiving Resp	iratory Care	7.4
Private Home/No Home Health	21.3	Occ/Freq. Incontiner	ıt of Bladder	42.6	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	18.0	Occ/Freq. Incontiner	it of Bowel	38.9	Receiving Suct	ioning	0.0
Other Nursing Homes	4.9				Receiving Osto	my Care	9.3
Acute Care Hospitals	24.6	Mobility			Receiving Tube	Feeding	7.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed.	0.0	Receiving Mech	anically Altered Diets	35.2
Rehabilitation Hospitals	0.0						
Other Locations	3.3	Skin Care			Other Resident C	haracteristics	
Deaths	27.9	With Pressure Sores		14.8	Have Advance D	irectives	53.7
Total Number of Discharges		With Rashes		5.6	Medications		
(Including Deaths)	61	İ			Receiving Psyc	hoactive Drugs	72.2

Selected Statistics: This Facility Compared to All Similar Milwaukee Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:		
	This	This Proprietary			-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	67.8	86.4	0.78	88.2	0.77	87.3	0.78	88.8	0.76
Current Residents from In-County	100	85.0	1.18	88.5	1.13	85.8	1.16	77.4	1.29
Admissions from In-County, Still Residing	28.8	18.1	1.60	21.6	1.34	20.1	1.44	19.4	1.49
Admissions/Average Daily Census	88.1	199.9	0.44	187.2	0.47	173.5	0.51	146.5	0.60
Discharges/Average Daily Census	103.4	201.1	0.51	182.1	0.57	174.4	0.59	148.0	0.70
Discharges To Private Residence/Average Daily Census	40.7	83.1	0.49	76.7	0.53	70.3	0.58	66.9	0.61
Residents Receiving Skilled Care	92.6	95.8	0.97	96.7	0.96	95.8	0.97	89.9	1.03
Residents Aged 65 and Older	74.1	84.4	0.88	89.4	0.83	90.7	0.82	87.9	0.84
Title 19 (Medicaid) Funded Residents	83.3	61.2	1.36	48.4	1.72	56.7	1.47	66.1	1.26
Private Pay Funded Residents	5.6	13.7	0.40	31.2	0.18	23.3	0.24	20.6	0.27
Developmentally Disabled Residents	0.0	1.2	0.00	0.2	0.00	0.9	0.00	6.0	0.00
Mentally Ill Residents	29.6	30.0	0.99	34.7	0.85	32.5	0.91	33.6	0.88
General Medical Service Residents	27.8	23.2	1.20	23.5	1.18	24.0	1.16	21.1	1.32
Impaired ADL (Mean)	45.6	52.9	0.86	50.4	0.90	51.7	0.88	49.4	0.92
Psychological Problems	72.2	51.7	1.40	58.0	1.25	56.2	1.29	57.7	1.25
Nursing Care Required (Mean)	10.0	8.4	1.18	7.3	1.37	7.7	1.29	7.4	1.34